

FY 2017 Budget

Income

FY 2017 Dues	\$ 105,840.00
Interest Income	\$ 50.00
Other Income	\$ 1,000.00
Wunder Fund Transfer	\$ 2,200.00
Total Income	\$ 109,090.00

Expenses

Consultant Fees	\$ 62,000.00
Convention Expenses	
Awards	\$ 800.00
Board Travel	\$ 4,500.00
Committees	
Convention Comm.	\$ 1,600.00
Farm Loan Programs	\$ 1,600.00
Farm Programs	\$ 1,600.00
IT	\$ 1,600.00
Legislative	\$ 2,400.00
Membership	\$ 1,600.00
Mgt & Personnel	\$ 1,600.00
First Time Attendee Incentive	\$ 2,200.00
Marketing Incentive	\$ 500.00
Seed Money	\$ 1,500.00
Legislative Expenses	\$ 7,200.00
General Board Travel	\$ 3,000.00
Supplies/Postage	\$ 150.00
IT Expenses	\$ 500.00
Zone Meetings	
NACS President Travel	\$ 3,000.00
State Travel	\$ 10,500.00
Zone Rep Travel	\$ 1,200.00
Total Expenses	\$ 109,050.00
Margin	\$ 40.00